

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2022

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - CAR
Organization Code (UACS) : 16 008 0300014
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments					Current Year Obligations						Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments(Transfer To/From,Modification s/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reduc tions,Modifications/Au gmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24	
I. Agency Specific Budget		60,645,000.00	0.00	60,645,000.00	60,645,000.00	0.00	0.00	0.00	60,645,000.00	12,844,065.65	0.00	0.00	0.00	12,844,065.65	12,415,236.41	0.00	0.00	0.00	0.00	12,415,236.41	0.00	47,800,934.35	59,077.46	369,751.78
General Administration and Support	1000000000000000	21,576,000.00	0.00	21,576,000.00	21,576,000.00	0.00	0.00	0.00	21,576,000.00	3,735,744.85	0.00	0.00	0.00	3,735,744.85	3,673,483.66	0.00	0.00	0.00	0.00	3,673,483.66	0.00	17,840,255.15	0.00	62,261.19
General Management and Supervision	100000100001000	21,576,000.00	0.00	21,576,000.00	21,576,000.00	0.00	0.00	0.00	21,576,000.00	3,735,744.85	0.00	0.00	0.00	3,735,744.85	3,673,483.66	0.00	0.00	0.00	0.00	3,673,483.66	0.00	17,840,255.15	0.00	62,261.19
PS		8,886,000.00	0.00	8,886,000.00	8,886,000.00	0.00	0.00	0.00	8,886,000.00	1,659,797.90	0.00	0.00	0.00	1,659,797.90	1,601,286.71	0.00	0.00	0.00	0.00	1,601,286.71	0.00	7,226,202.10	0.00	58,511.19
MOOE		12,690,000.00	0.00	12,690,000.00	12,690,000.00	0.00	0.00	0.00	12,690,000.00	2,075,946.95	0.00	0.00	0.00	2,075,946.95	2,072,196.95	0.00	0.00	0.00	0.00	2,072,196.95	0.00	10,614,053.05	0.00	3,750.00
Sub-Total, General Administration and Support		21,576,000.00	0.00	21,576,000.00	21,576,000.00	0.00	0.00	0.00	21,576,000.00	3,735,744.85	0.00	0.00	0.00	3,735,744.85	3,673,483.66	0.00	0.00	0.00	0.00	3,673,483.66	0.00	17,840,255.15	0.00	62,261.19
PS		8,886,000.00	0.00	8,886,000.00	8,886,000.00	0.00	0.00	0.00	8,886,000.00	1,659,797.90	0.00	0.00	0.00	1,659,797.90	1,601,286.71	0.00	0.00	0.00	0.00	1,601,286.71	0.00	7,226,202.10	0.00	58,511.19
MOOE		12,690,000.00	0.00	12,690,000.00	12,690,000.00	0.00	0.00	0.00	12,690,000.00	2,075,946.95	0.00	0.00	0.00	2,075,946.95	2,072,196.95	0.00	0.00	0.00	0.00	2,072,196.95	0.00	10,614,053.05	0.00	3,750.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	39,069,000.00	0.00	39,069,000.00	39,069,000.00	0.00	0.00	0.00	39,069,000.00	9,108,320.80	0.00	0.00	0.00	9,108,320.80	8,741,752.75	0.00	0.00	0.00	0.00	8,741,752.75	0.00	29,960,679.20	59,077.46	307,490.59
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		39,069,000.00	0.00	39,069,000.00	39,069,000.00	0.00	0.00	0.00	39,069,000.00	9,108,320.80	0.00	0.00	0.00	9,108,320.80	8,741,752.75	0.00	0.00	0.00	0.00	8,741,752.75	0.00	29,960,679.20	59,077.46	307,490.59
PROFESSIONAL LICENSURE PROGRAM		26,709,000.00	0.00	26,709,000.00	26,709,000.00	0.00	0.00	0.00	26,709,000.00	6,826,346.92	0.00	0.00	0.00	6,826,346.92	6,671,836.30	0.00	0.00	0.00	0.00	6,671,836.30	0.00	19,882,653.08	59,077.46	95,433.16
Processing of applications for licensure examinations	310100100001000	14,373,000.00	0.00	14,373,000.00	14,373,000.00	0.00	0.00	0.00	14,373,000.00	2,171,297.04	0.00	0.00	0.00	2,171,297.04	2,082,074.47	0.00	0.00	0.00	0.00	2,082,074.47	0.00	12,201,702.96	0.00	89,222.57
PS		3,041,000.00	0.00	3,041,000.00	3,041,000.00	0.00	0.00	0.00	3,041,000.00	639,237.04	0.00	0.00	0.00	639,237.04	569,959.47	0.00	0.00	0.00	0.00	569,959.47	0.00	2,401,762.96	0.00	78,277.57
MOOE		11,332,000.00	0.00	11,332,000.00	11,332,000.00	0.00	0.00	0.00	11,332,000.00	1,532,060.00	0.00	0.00	0.00	1,532,060.00	1,521,115.00	0.00	0.00	0.00	0.00	1,521,115.00	0.00	9,799,940.00	0.00	10,945.00
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	11,933,000.00	0.00	11,933,000.00	11,933,000.00	0.00	0.00	0.00	11,933,000.00	4,570,756.06	0.00	0.00	0.00	4,570,756.06	4,511,678.60	0.00	0.00	0.00	0.00	4,511,678.60	0.00	7,362,243.94	59,077.46	0.00
PS		3,429,000.00	0.00	3,429,000.00	3,429,000.00	0.00	0.00	0.00	3,429,000.00	597,222.06	0.00	0.00	0.00	597,222.06	538,144.60	0.00	0.00	0.00	0.00	538,144.60	0.00	2,831,777.94	59,077.46	0.00
MOOE		8,504,000.00	0.00	8,504,000.00	8,504,000.00	0.00	0.00	0.00	8,504,000.00	3,973,534.00	0.00	0.00	0.00	3,973,534.00	3,973,534.00	0.00	0.00	0.00	0.00	3,973,534.00	0.00	4,530,466.00	0.00	0.00
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	403,000.00	0.00	403,000.00	403,000.00	0.00	0.00	0.00	403,000.00	84,293.82	0.00	0.00	0.00	84,293.82	78,083.23	0.00	0.00	0.00	0.00	78,083.23	0.00	318,706.18	0.00	6,210.59
PS		403,000.00	0.00	403,000.00	403,000.00	0.00	0.00	0.00	403,000.00	84,293.82	0.00	0.00	0.00	84,293.82	78,083.23	0.00	0.00	0.00	0.00	78,083.23	0.00	318,706.18	0.00	6,210.59
PROFESSIONAL REGULATION PROGRAM		11,422,000.00	0.00	11,422,000.00	11,422,000.00	0.00	0.00	0.00	11,422,000.00	2,281,973.86	0.00	0.00	0.00	2,281,973.86	2,069,916.45	0.00	0.00	0.00	0.00	2,069,916.45	0.00	9,140,026.12	0.00	212,057.43
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	3,290,000.00	0.00	3,290,000.00	3,290,000.00	0.00	0.00	0.00	3,290,000.00	745,511.52	0.00	0.00	0.00	745,511.52	683,469.66	0.00	0.00	0.00	0.00	683,469.66	0.00	2,544,488.48	0.00	62,041.86
PS		3,230,000.00	0.00	3,230,000.00	3,230,000.00	0.00	0.00	0.00	3,230,000.00	743,261.52	0.00	0.00	0.00	743,261.52	681,219.66	0.00	0.00	0.00	0.00	681,219.66	0.00	2,486,738.48	0.00	62,041.86
MOOE		60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	57,750.00	0.00	0.00

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		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	4,121,000.00	0.00	4,121,000.00	4,121,000.00	0.00	0.00	0.00	4,121,000.00	414,446.16	0.00	0.00	0.00	414,446.16	399,436.90	0.00	0.00	0.00	399,436.90	0.00	3,706,553.84	0.00	15,009.26
PS		3,319,000.00	0.00	3,319,000.00	3,319,000.00	0.00	0.00	0.00	3,319,000.00	414,446.16	0.00	0.00	0.00	414,446.16	399,436.90	0.00	0.00	0.00	399,436.90	0.00	2,904,553.84	0.00	15,009.26
MOOE		802,000.00	0.00	802,000.00	802,000.00	0.00	0.00	0.00	802,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802,000.00	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	3,421,000.00	0.00	3,421,000.00	3,421,000.00	0.00	0.00	0.00	3,421,000.00	998,806.88	0.00	0.00	0.00	998,806.88	870,802.73	0.00	0.00	0.00	870,802.73	0.00	2,422,193.12	0.00	128,004.15
PS		3,416,000.00	0.00	3,416,000.00	3,416,000.00	0.00	0.00	0.00	3,416,000.00	998,806.88	0.00	0.00	0.00	998,806.88	870,802.73	0.00	0.00	0.00	870,802.73	0.00	2,417,193.12	0.00	128,004.15
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Renewal of professional identification cards	310200100004000	590,000.00	0.00	590,000.00	590,000.00	0.00	0.00	0.00	590,000.00	123,209.32	0.00	0.00	0.00	123,209.32	116,207.16	0.00	0.00	0.00	116,207.16	0.00	466,790.68	0.00	7,002.16
PS		585,000.00	0.00	585,000.00	585,000.00	0.00	0.00	0.00	585,000.00	123,209.32	0.00	0.00	0.00	123,209.32	116,207.16	0.00	0.00	0.00	116,207.16	0.00	461,790.68	0.00	7,002.16
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		938,000.00	0.00	938,000.00	938,000.00	0.00	0.00	0.00	938,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	938,000.00	0.00	0.00
Computerization of licensure examination processes and regulation services	310300100001000	938,000.00	0.00	938,000.00	938,000.00	0.00	0.00	0.00	938,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	938,000.00	0.00	0.00
MOOE		938,000.00	0.00	938,000.00	938,000.00	0.00	0.00	0.00	938,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	938,000.00	0.00	0.00
Sub-Total, Operations		39,069,000.00	0.00	39,069,000.00	39,069,000.00	0.00	0.00	0.00	39,069,000.00	9,108,320.80	0.00	0.00	0.00	9,108,320.80	8,741,752.75	0.00	0.00	0.00	8,741,752.75	0.00	29,960,679.20	59,077.46	307,490.99
PS		17,423,000.00	0.00	17,423,000.00	17,423,000.00	0.00	0.00	0.00	17,423,000.00	3,600,476.80	0.00	0.00	0.00	3,600,476.80	3,244,853.75	0.00	0.00	0.00	3,244,853.75	0.00	13,822,523.20	59,077.46	296,545.59
MOOE		21,646,000.00	0.00	21,646,000.00	21,646,000.00	0.00	0.00	0.00	21,646,000.00	5,507,844.00	0.00	0.00	0.00	5,507,844.00	5,496,899.00	0.00	0.00	0.00	5,496,899.00	0.00	16,138,156.00	0.00	10,945.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		60,645,000.00	0.00	60,645,000.00	60,645,000.00	0.00	0.00	0.00	60,645,000.00	12,844,065.65	0.00	0.00	0.00	12,844,065.65	12,415,236.41	0.00	0.00	0.00	12,415,236.41	0.00	47,800,934.35	59,077.46	369,751.78
PS		26,309,000.00	0.00	26,309,000.00	26,309,000.00	0.00	0.00	0.00	26,309,000.00	5,260,274.70	0.00	0.00	0.00	5,260,274.70	4,846,140.46	0.00	0.00	0.00	4,846,140.46	0.00	21,048,725.30	59,077.46	355,056.78
MOOE		34,336,000.00	0.00	34,336,000.00	34,336,000.00	0.00	0.00	0.00	34,336,000.00	7,583,790.95	0.00	0.00	0.00	7,583,790.95	7,569,095.95	0.00	0.00	0.00	7,569,095.95	0.00	26,752,209.05	0.00	14,695.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		2,446,000.00	0.00	2,446,000.00	2,446,000.00	0.00	0.00	0.00	2,446,000.00	378,098.16	0.00	0.00	0.00	378,098.16	378,098.16	0.00	0.00	0.00	378,098.16	0.00	2,067,901.84	0.00	0.00
Specific Budgets of National Government Agencies		2,446,000.00	0.00	2,446,000.00	2,446,000.00	0.00	0.00	0.00	2,446,000.00	378,098.16	0.00	0.00	0.00	378,098.16	378,098.16	0.00	0.00	0.00	378,098.16	0.00	2,067,901.84	0.00	0.00
Retirement and Life Insurance Premiums		2,446,000.00	0.00	2,446,000.00	2,446,000.00	0.00	0.00	0.00	2,446,000.00	378,098.16	0.00	0.00	0.00	378,098.16	378,098.16	0.00	0.00	0.00	378,098.16	0.00	2,067,901.84	0.00	0.00
PS		2,446,000.00	0.00	2,446,000.00	2,446,000.00	0.00	0.00	0.00	2,446,000.00	378,098.16	0.00	0.00	0.00	378,098.16	378,098.16	0.00	0.00	0.00	378,098.16	0.00	2,067,901.84	0.00	0.00

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Agency/Entity : Professional Regulation Commission
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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

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		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-total II. Automatic Appropriations		2,446,000.00	0.00	2,446,000.00	2,446,000.00	0.00	0.00	0.00	2,446,000.00	378,098.16	0.00	0.00	0.00	378,098.16	378,098.16	0.00	0.00	0.00	378,098.16	0.00	2,067,901.84	0.00	0.00
PS		2,446,000.00	0.00	2,446,000.00	2,446,000.00	0.00	0.00	0.00	2,446,000.00	378,098.16	0.00	0.00	0.00	378,098.16	378,098.16	0.00	0.00	0.00	378,098.16	0.00	2,067,901.84	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL		63,091,000.00	0.00	63,091,000.00	63,091,000.00	0.00	0.00	0.00	63,091,000.00	13,222,163.81	0.00	0.00	0.00	13,222,163.81	12,793,334.57	0.00	0.00	0.00	12,793,334.57	0.00	49,868,836.19	59,077.46	369,751.78
PS		28,755,000.00	0.00	28,755,000.00	28,755,000.00	0.00	0.00	0.00	28,755,000.00	5,638,372.86	0.00	0.00	0.00	5,638,372.86	5,224,238.62	0.00	0.00	0.00	5,224,238.62	0.00	23,116,627.14	59,077.46	355,056.78
MOOE		34,336,000.00	0.00	34,336,000.00	34,336,000.00	0.00	0.00	0.00	34,336,000.00	7,583,790.95	0.00	0.00	0.00	7,583,790.95	7,569,095.95	0.00	0.00	0.00	7,569,095.95	0.00	26,752,209.05	0.00	14,695.00
Recapitulation by OO:																							
I. Agency Specific Budget		39,069,000.00	0.00	39,069,000.00	39,069,000.00	0.00	0.00	0.00	39,069,000.00	9,108,320.80	0.00	0.00	0.00	9,108,320.80	8,741,752.75	0.00	0.00	0.00	8,741,752.75	0.00	29,960,679.20	59,077.46	307,490.59
PROFESSIONAL LICENSURE PROGRAM		26,709,000.00	0.00	26,709,000.00	26,709,000.00	0.00	0.00	0.00	26,709,000.00	6,826,346.92	0.00	0.00	0.00	6,826,346.92	6,671,836.30	0.00	0.00	0.00	6,671,836.30	0.00	19,882,653.08	59,077.46	95,433.16
PROFESSIONAL REGULATION PROGRAM		11,422,000.00	0.00	11,422,000.00	11,422,000.00	0.00	0.00	0.00	11,422,000.00	2,281,973.88	0.00	0.00	0.00	2,281,973.88	2,069,916.45	0.00	0.00	0.00	2,069,916.45	0.00	9,140,026.12	0.00	212,057.43
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		938,000.00	0.00	938,000.00	938,000.00	0.00	0.00	0.00	938,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	938,000.00	0.00	0.00

Certified Correct:

LHEO MAR M. KISIM

Budget Officer III

Date: 2022-04-20 18:02:57

Certified Correct:

JOVY CHRISTIE T. MONGOS

OIC, FAD

Date: 2022-04-20 18:02:57

Recommending Approval:

N/A

N/A

Date:

Approved By:

JUANITA L. DOMOGEN

Regional Director

Date: 2022-04-21 10:24:25